# Rumple Memorial Presbyterian Church Strategic Plan Priorities, Goals, and Strategies December 2025

## **Build Community and Belonging**

Goal: Strengthen relationships within the congregation and expand Rumple's connection to the broader community

- Foster intergenerational belonging
- Coordinate member engagement
- Advance community partnerships
- Invite inclusivity
- Diversify worship and engagement
- Amplify identity

# **Deepen Christian Faith Formation and Practice**

Goal: Equip disciples of all ages through consistent, dynamic, and diverse faith formation opportunities

- Define the vision
- Provide consistent offerings
- Invest in content and leadership
- Promote intergenerational connection
- Engage through hospitality

# **Ensure Financial Sustainability**

Goal: Build a long-term foundation of financial health through endowment growth, annual stewardship, and informed generosity

- Cultivate a culture of generosity
- Strengthen systems
- Grow endowment, planned giving, and reserves
- Plan for the future

## **Invest in Infrastructure and Campus Expansion**

Goal: Finish the 2019 Master Plan for campus expansion, ensuring facilities are welcoming, functional and debt-free

- Complete the Capital Campaign
- Build the Fellowship Hall to enhance campus capacity
- Promote widespread use

Goal: Strengthen Rumple's governance, staffing, systems, and volunteer leadership to support future growth and engagement

- Empower governance structure
- Strengthen staffing and leadership
- Enhance lay leadership pipeline
- Clarify space usage
- Establish operational and campus management systems